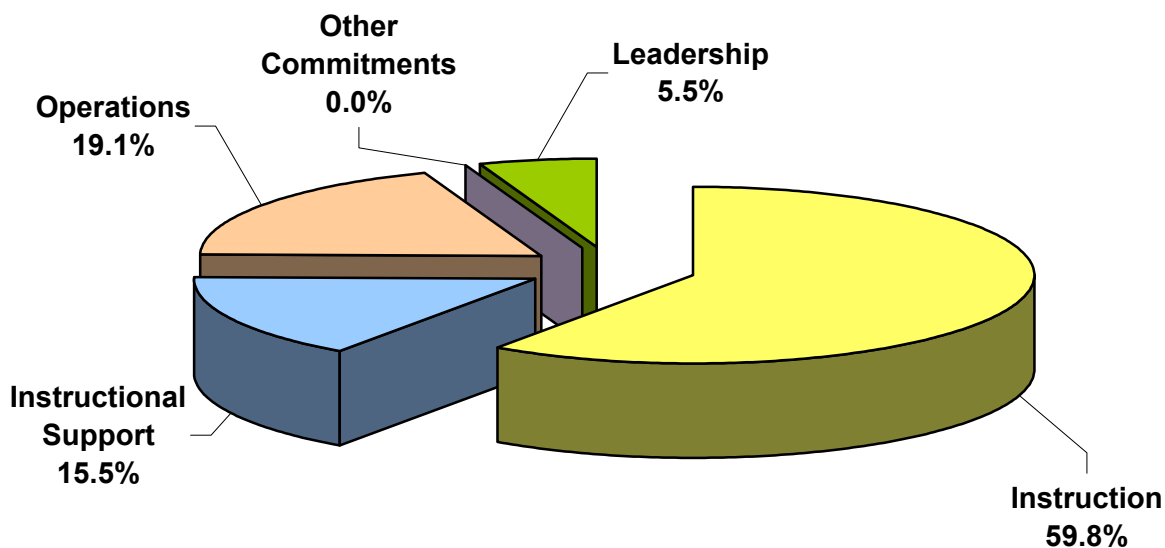
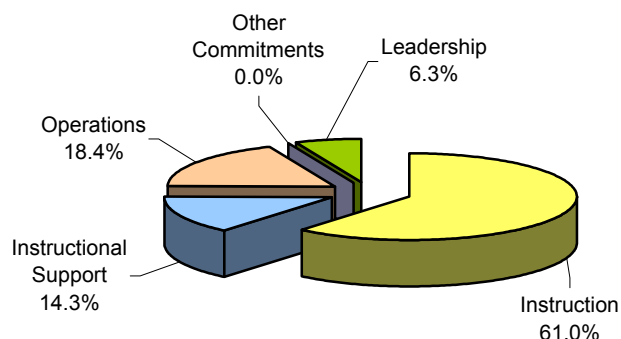


Portsmouth School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



| Middle School Enrollment (ADM): 914 | Amount | \$ Per Pupil | %-To-Total Middle |
|--|--------------|--------------|----------------------|
| Instruction | \$4,829,664 | \$5,284 | 59.8% |
| Instructional Support | \$1,253,650 | \$1,372 | 15.5% |
| Operations | \$1,543,800 | \$1,689 | 19.1% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$444,487 | \$486 | 5.5% |
| Total Middle School Expenditures | \$8,071,601 | \$8,831 | 100.0% |
| Total District & %-Middle School-To-District | \$31,998,428 | \$10,925 | 25.2% |